

2019 Annual Report



TOTAL ADOPTIONS

1,108

Offsite Adoptions

336

Animals Fostered

240



General Sherman adopted in 2019

Save Rate

96%

Volunteer Hours

21,188

Healthy Pet Clinics

584 pets were seen at
11 clinics in 2019

391 Jamestown

193 Dunkirk

Pet Food Pantry

total pounds **9,634**

total cans **1,278**

Salvation Army Location
7,057 pounds & 562 cans

Spay Neuter

Total Surgeries

3,155

Low Cost Public Clinic

1,457

In-House

825

Rescue Groups

660

TNR (Trap, Neuter, Return)

213



Expenses Increased

\$30,660

mostly due to NYS mandatory
minimum wage increase

The investment
account increased
\$289,640 to nearly
\$2,000,000

Actual Surplus of

\$135,000

2018 Actual Deficit of
\$101,000

BEQUESTS

\$129,185

\$14,821

a bequest gift
created the
Roger H. Johnson
and Kay Swanson
Community Cat
Fund

Individual Major Gifts

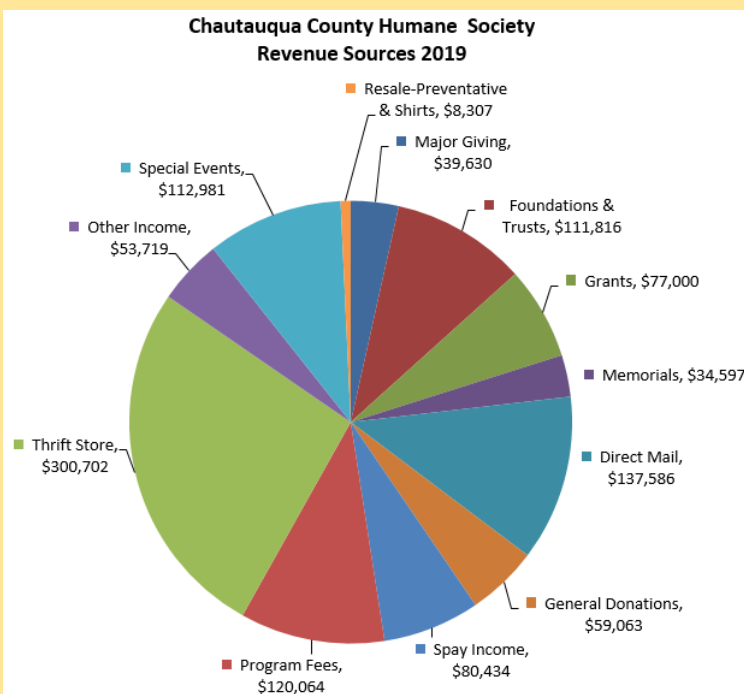
\$21,730

73.8% over budget

Roof Expense

\$71,200

Financials



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Total Income

\$300,702

Clothing Recycling

\$4,854

Hollyloft Bike Program

\$2,388

Social Media

Facebook Followers

12,353

Instagram Followers

1,223

Online Giving through
Facebook totaled

\$6,124

Average post reach on Facebook
was **10,000** people

Fundraising

Special Events Totaled

\$107,647

Online Giving Totaled

\$34,328

In 2019 the CCHS URL changed to

Chqhumane.org

to better reflect our mission

CCHS Legacy Society

Gail Donus

Tom & Connie Gauronski

Thomas & Sally Greer

Robert A. Hagstrom

Lyn Harris

Laurie Livingston

Derek McCullor

Doug & Lamae McCullor

Cynthia & David Rich

Jim Richardson

Mary B. Schiller, Esq

Kim Palmeri

Yvonne Tovell

Michelle Bryant

Marjorie Possehl

Karrie Olmstead

Gwen Axelson



CCHS Board Members

Thomas Greer, MD President

Mary Schiller, Esq Vice President

Stephanie Malinowski-Church Secretary

David Misenheimer

Rob Wohlgemuth

Marion Beckerink

Laura Corey

Mark McConnon, DVM

Holly Hackett



CCHS Staff

Kellie Roberts Executive Director

Amy Farren Office Manager

Brian Papalia Community Relations Director

Sue Bobek Director of Animal Services

Larry Spontaneo 2nd Chances Thrift Store Manager

Rachel Johnson Volunteer Services Coordinator

Molly Loomis Licensed Veterinary Technician

Kelly Joslyn Animal Caregiver Team Lead

Patty Linn Adoption and Admissions Team Lead

Danny Reynolds Canine Activity Team Lead

Maura DeShantz Spay/Neuter Clinic Coordinator