

2020 Annual Report



TOTAL ADOPTIONS

734

Offsite Adoptions

285

Chautauqua Mall Adoptions

48

Animals Fostered

285



Save Rate

99%

Volunteer Hours

13,553



Pet Food Pantry

Total Pounds Given

26,490

Salvation Army Location
19,195 pounds given

Spay Neuter

Total Surgeries

1,600

In-House **595**

Public Clinic **714**

Rescue Groups **103**

TNR **188**



Expenses Decreased

\$60,600

due to impact of COVID-19

The investment account increased by
\$265,618 to over
\$2,264,000

PPP Loan

\$131,427

EIDL Advance
\$10,000

Memorials & Honorariums

\$49,642

50% over budget

Grants

\$176,175

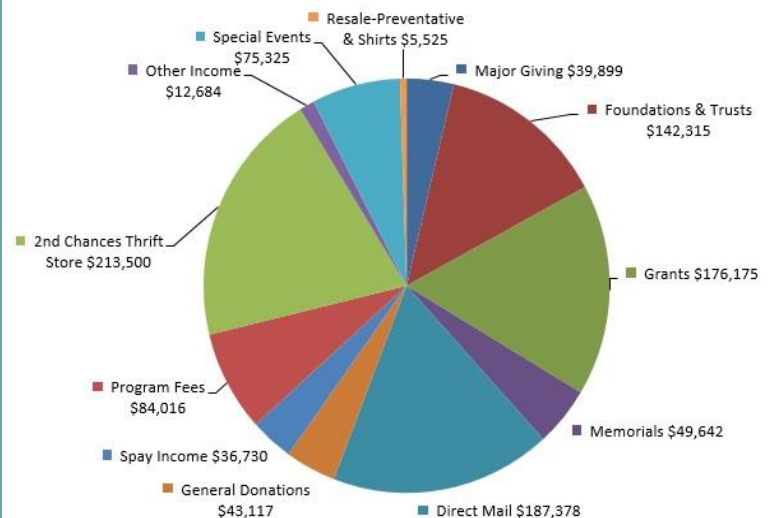
184% over budget

ASPCA
\$80,000

PetSmart Charities
\$45,000

Income Sources

Chautauqua County Humane Society
Revenue Sources 2020



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2nd Chances Chautauqua County Humane Society's Thrift Store

Total Income

\$213,500

Clothing Recycling

\$2,109

Hollyloft Bike Program

\$7,462

Social Media

Facebook Followers

13,800

IG Followers **1,272**

Online Giving through Facebook Totaled

\$6,983

Average FB Reach

10,600 weekly



Fundraising

Special Events Totaled

\$75,324

Online Giving Totaled

\$43,520

COVID 19 Emergency Direct Mail

\$20,230

Membership Direct Mail

\$19,380

CCHS Legacy Society

Gwen Axelson
Phyllis C. Caloren
Gail Donus
Tom & Connie Gauronski
Thomas & Sally Greer
Robert A. Hagstrom
Lyn Harris
Vincent & Barbara Horrigan

Margaret Irwin
Mary Catherine &
Frederick E. Kase
Laurie Livingston
Derek McCullor
Doug & Lamae McCullor
Cynthia & David Rich
Mary B. Schiller, Esq

Jim Richardson
Kim Palmeri
Yvonne Tovell
Michelle Bryant
Marjorie Possehl
Karrie Olmstead



CCHS Board Members

Thomas Greer, MD
President
Mary Schiller, Esq
Vice President
Stephanie Malinowski-
Church Secretary
David Misenheimer
Rob Wohlgemuth
Marion Beckerink
Laura Corey
Mark McConnon, DVM
Holly Hackett
Heidi Pillittieri
Lee Lodestro



CCHS Staff

Kellie Roberts Executive Director
Amy Farren Director of Finance And Administration
Sue Bobek Director of Animal Services
Brian Papalia Partnership Director
Larry Spontaneo 2nd Chances Thrift Store Manager
Rachel Johnson Volunteer Coordinator
Molly Loomis Licensed Veterinary Technician
Kelly Joslyn Animal Caregiver Team Lead
Patty Linn Adoption and Admissions Team Lead
Danny Reynolds Canine Activity Team Lead
Maura DeShantz Spay/Neuter Clinic Coordinator